

**MISSOURI VALLEY ASSOCIATION
2016 PROPOSED BUDGET**

Office

Rent	\$ 3,000.00
Internet	\$ 600.00
Supplies	<u>\$ 200.00</u>
	\$ 3,800.00

Meets

Sanction Fees	\$ 2,000.00
Facility Rental Fees	\$ 7,200.00
Trainer Fees	\$ 1,400.00
Officials Fees	\$ 1,650.00
Hospitality	\$ 1,000.00
Bibs & Pins	\$ 600.00
Auto Timer	\$ 7,200.00
Awards	\$ 6,000.00
Online Registration Fees	\$ 750.00
Starter Shells	<u>\$ 200.00</u>
	\$27,600.00

Annual Meeting

Registration Fees	\$ 2,100.00
Hotel Rooms	\$ 1,000.00
Air Fares	\$ 2,520.00
Awards Dinner	<u>\$ 900.00</u>
	\$ 6,520.00

Sacramento Junior Olympic Review

Air Fare	\$ 1,750.00
Hotel	\$ 1,440.00
Car Rental	<u>\$ 120.00</u>
	\$ 3,310.00

Promotions	\$ 1,000.00
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Miscellaneous	\$ 500.00
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TOTAL PROPOSED BUDGET	\$ 42,230.00
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